

## **2005 FINANCIAL PLAN REVIEW SCHEDULE**

### **DAY 1**

**December 16, 2004**

- 8:00 a.m. - 8:15 a.m. Director of Financial Services  
- Explanation of Review Process
- 8:15 a.m. - 8:45 a.m. Police Department
- 8:45 a.m. - 9:15 a.m. Fire Department
- 9:15 a.m. - 9:45 a.m. Airport
- 9:45 a.m. - 10:00 a.m. Mayor, Council & City Management
- 10:00 a.m. - 10:15 a.m. Financial Services
- 10:15 a.m. - 10:30 a.m. Human Resources
- 10:30 a.m. - 11:00 a.m. Planning & Corporate Services  
Inspection Services
- 11:00 a.m. - 11:30 a.m. City Clerks, Community Development &  
Real Estate, Information Services
- 11:30 a.m. - 12:00 p.m. Leisure Services, Civic Properties
- 12:00 p.m. - 1:00 p.m. Lunch
- 1:00 p.m. - 3:00 p.m. Cultural Services Recreation Parks

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2005 Financial Plan

**DAY 1 Continued**

**December 16, 2004**

- 4:00 p.m. - 4:15 p.m. Storm Water Management
- 4:15 p.m. - 4:30 p.m. Solid Waste Management
- 4:30 p.m. - 5:00 p.m. Water
- 5:00 p.m. - 5:30 p.m. Wastewater
- 5:30 p.m. - 6:00 p.m. Electrical & Street Lights
- 6:00 p.m. - 6:30 p.m. Debt & Other, Natural Gas, General Revenues
- 6:30 p.m. - 7:00 p.m. Wrap-Up & Discussion

**DAY 2**

**December 17, 2004**

- 9:00 a.m. - 12:00 p.m. Further Discussion (If Required)

Note: This budget discussion timetable is only a guide and may be modified as circumstances dictate.

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2005 Financial Plan